

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2024

School	Griffiths Scott School
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Fund	ALL
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Sources of Revenue:

Opening Balances	13,078
Fundraising	-
Student Fees	17,520
Donations	-
Other	1,200
Total Revenue	<u>31,798</u>

Expenditures:

Fundraising Related Expenses	-
Expenses paid for by Fundraising	3,500
Fees Related Expenses	17,120
Donations Related Expenses	-
Other Expenses	2,550
Total Expenditures	<u>23,170</u>
Closing SGF balance	<u>8,628</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	General
Person Responsible	Principal
Purpose	School Events

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		911	911
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	911	911

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	911	Closing SGF fund balance 911

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Students Union
Person Responsible	Principal
Purpose	Student Events

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		568	568
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	568	568

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	568	Closing SGF fund balance 568

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Library
Person Responsible	Principal
Purpose	Library books and supplies

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,291	1,291
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	1,291	1,291

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Books for the library	1,000		
		1,000	1,000
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	1,000	1,000
Balance	-	291	291
		Closing SGF fund balance	291

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Band
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	71	579	650
Fundraising Activities (5.800.800):			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Band rental fee/student --> \$50 * 15 students	750		
	-		
	750		750
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	821	579	1,400

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Equipment repairs	650		
	-		
	650		650
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	650	-	650
Balance	171	579	750
			Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Swimming
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	170		170
Fundraising Activities (5.800.800)			
	-		
		-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-		
Donations Activities (5.800.802):			
	-		
		-	-
Other Activities (5.800.803):			
	-		
		-	-
	-		
Total Revenue	170	-	170

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-		
Fees Related Expenses (6.800.818):			
	-		
	-		
	-		
Donations Related Expenses (6.800.819):			
	-		
		-	-
Other Expenses (6.800.815):			
	-		
	-		
	-		
Total Expenditures	-	-	-
Balance	170	-	Closing SGF fund balance 170

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Special Projects
Person Responsible	Principal
Purpose	Special School Projects

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		334	334
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	-	334	334

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	-	-	-
Balance	-	334	Closing SGF fund balance 334

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Food For Students
Person Responsible	Principal
Purpose	Regular healthy food for students

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			3,186	3,186
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	3,186	3,186

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Food purchased for students	2,000			
	-			
	-		2,000	2,000
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	2,000	2,000
Balance		-	1,186	1,186
			Closing SGF fund balance	1,186

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Milk
Person Responsible	Principal
Purpose	PAC wants to provide milk to students via milk card purchases

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
	-		-	-
	-			-
Student Fees Activities (5.800.801):				
	-			-
	-			-
	-	-		-
Donations Activities (5.800.802):				
	-			-
	-			-
	-		-	-
Other Activities (5.800.803):				
Milk Cards (10 milks for \$12)	1,200			
	-			
	-		1,200	1,200
Total Revenue		-	1,200	1,200

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			-
	-			-
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			-
	-			-
	-		-	-
Fees Related Expenses (6.800.818):				
	-			-
	-			-
	-	-		-
Donations Related Expenses (6.800.819):				
	-			-
	-			-
	-		-	-
Other Expenses (6.800.815):				
Milk purchases	1,200			
	-			
	-		1,200	1,200
Total Expenditures		-	1,200	1,200
Balance		-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Badminton
Person Responsible	Principal
Purpose	School badminton team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	10		10
Fundraising Activities (5.800.800)			
	-		
		-	-
Student Fees Activities (5.800.801):			
Badminton Tournaments (\$20 per student - 20 students)	400		
	-	400	400
Donations Activities (5.800.802):			
	-		
		-	-
Other Activities (5.800.803):			
	-		
		-	-
	-		
Total Revenue	410	-	410

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
		-	-
Fees Related Expenses (6.800.818):			
Transportation to Badminton Tournaments	400		
	-	400	400
Donations Related Expenses (6.800.819):			
	-		
		-	-
Other Expenses (6.800.815):			
	-		
		-	-
	-		
Total Expenditures	400	-	400
Balance	10	-	10

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Jr. Basketball
Person Responsible	Principal
Purpose	School basketball teams

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	210		210
Fundraising Activities (5.800.800)			
	-		
	-		
	-		
Student Fees Activities (5.800.801):			
20 students x \$130 Fees	2,600		
	-		
	-	2,600	2,600
Donations Activities (5.800.802):			
	-		
	-		
	-		
Other Activities (5.800.803):			
	-		
	-		
	-		
Total Revenue	2,810	-	2,810

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-		
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
Fees Related Expenses (6.800.818):			
Tournaments	400		
Bussing	2,000		
	-		
	-	2,400	2,400
Donations Related Expenses (6.800.819):			
	-		
	-		
	-		
Other Expenses (6.800.815):			
	-		
	-		
	-		
Total Expenditures	2,400	-	2,400
Balance	410	-	Closing SGF fund balance 410

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Cross Country
Person Responsible	Principal
Purpose	Cross Country School Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	60		60
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
fees (76x\$5)	380		
	-		
	-	380	380
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	440	-	440

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Rob Drebert	380		
	-		
	-	380	380
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	380	-	380
Balance	60	-	Closing SGF fund balance 60

Saving for new uniforms in the future.

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Track & Field
Person Responsible	Principal
Purpose	Track and Field School Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	19		19
Fundraising Activities (5.800.800)			
	-		
		-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-		
Donations Activities (5.800.802):			
	-		
		-	-
Other Activities (5.800.803):			
	-		
		-	-
	-		
Total Revenue	19	-	19

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
		-	-
	-		
Fees Related Expenses (6.800.818):			
	-		
	-		
	-		
Donations Related Expenses (6.800.819):			
	-		
		-	-
Other Expenses (6.800.815):			
	-		
		-	-
	-		
Total Expenditures	-	-	-
Balance	19	-	19

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Jr. Volleyball
Person Responsible	Principal
Purpose	School Volleyball Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	53		53
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
20 students x \$100 fee	2,000		
	-		-
	-	2,000	2,000
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	2,053	-	2,053

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Tournament	400		
Bussing	1,500		
	-		-
	-		-
	-	1,900	1,900
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	1,900	-	1,900
Balance	153	-	Closing SGF fund balance 153

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Ski Trips
Person Responsible	Principal
Purpose	Grades 4 - 6 Ski Trip

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	610		610
Fundraising Activities (5.800.800)			
	-		
		-	-
Student Fees Activities (5.800.801):			
Ski Trip March 11th (120 Students \$39.50/student)	4,740		
	-		
	4,740		4,740
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	5,350	-	5,350

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Ski Trip March 11	4,740		
	-		
	4,740		4,740
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	4,740	-	4,740
Balance	610	-	610

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Field Trips
Person Responsible	Principal
Purpose	Field Trips for Students

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		3,533	3,533
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Classroom average total field trip fees/student (\$25 * 266)	6,650		
	-		-
	6,650		6,650
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	6,650	3,533	10,183

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Classroom average total cost of field trips	6,650		
	-		-
	6,650		6,650
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
Field Trip costs	1,350		
	-		-
	-	1,350	1,350
Total Expenditures	6,650	1,350	8,000
Balance	-	2,183	2,183

Closing SGF fund balance 2,183

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Playground
Person Responsible	Principal
Purpose	Future playground for GSS

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		385	385
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	385	385

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	385	Closing SGF fund balance 385

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Griffiths Scott School
Fund	Awards
Person Responsible	Principal
Purpose	Annual Awards for students

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,089	1,089
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	1,089	1,089

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Plaques and/or trophies	500		
	-		
	-	500	500
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	500	500
Balance	-	589	589
		Closing SGF fund balance	589

All remaining funds will be used for student awards in the future.